

SECRET

OFFICE OF DISSEMINATION

SUMMARY OF ESTIMATED REQUIREMENTS BY OBJECTIVE CLASSIFICATION

01 PERSONAL SERVICES:

<u>Month</u>	<u>No. Emp.</u>	<u>Man-Years</u>	<u>Av. Salary</u>	<u>No. Mos</u>	<u>Total 1947</u>	<u>Total 1948</u>
July						
August						
September						
October						
November						
December						

02 TRAVEL:

25X1A

07 OTHER CONTRACTUAL SERVICES:

25X1A1a

08 OFFICE SUPPLIES AND MATERIALS:

09 OFFICE EQUIPMENT:

25X1A1a

SECRET